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ADA

Council on
Dental
Education

Financial Report

85/86

Supplement 4

Supplement 4
to the
Annual Report 85/86
Dental Education

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INTRODUCTION

Supplement #4: Financial Report/Fiscal Year Ending June 30, 1985 is a summary of the information contained in the nineteenth Survey of Predoctoral Dental Educational Institutions.* It constitutes a report of the financing of 59 U.S. dental schools. The contents of the survey represent the collective action of the Council on Dental Education of the American Dental Association and the American Association of Dental Schools.

Organization of the Report

Table 2, Summary of Revenues, provides a statement of income for all major sources of income identified in the survey.

Table 3, Summary of Expenditures, provides a statement of expense for those major expense categories separately identified in the survey.

Tables 4 to 17, Current Fund Revenues and Expenditures by Size and Control, provide more detailed data for selected categories of income and expense. Each display format includes the following data: 1) highest figure reported for the category; 2) lowest figure reported for the category; 3) mean for the category (average for all schools with non-zero entries in the category).

NOTE: Extreme differences between the high and low figures can reflect differences in accounting procedures among the institutions as well as real differences in income or expense.

TABLE 1

Fiscal Statistics For Fiscal Years 1982-83, 1983-84, and 1984-85

	FISCAL YEAR			PERCENT CHANGE 1983-84 to 1984-85	PERCENT OF REVENUES	
	1982-83	1983-84	1984-85		FYE 1984	FYE 1985
TOTAL CURRENT FUND REVENUES	$699,848,236	$735,193,230	$778,375,746	+ 5.9	---	---
STUDENT TUITION AND FEES	$164,990,088	$172,088,189	$179,620,776	+ 4.4	23.4	23.1
STATE AND LOCAL SUPPORT	$327,674,218	$340,682,297	$360,209,158	+ 5.7	46.3	46.3
FEDERAL SUPPORT	$ 64,901,835	$ 66,418,029	$ 76,086,103	+14.6	9.0	9.8
TOTAL CURRENT FUND EXPENDITURES	$715,418,385	$758,379,102	$809,707,499	+ 6.8	---	---

General Editing Policy

Extensive editing has been utilized in the preparation of the report in order that the data may validly serve the needs of dental education. Every attempt has been made to ensure that the data included in an income or expense category accurately fit the definition of the category.

The numbers included in parentheses -( ) indicate the numbers of schools in the associated categories.

* Emory and Oral Roberts Universities are discontinuing their dental education programs and are no longer accepting entering classes. However, financial information for Emory University is included.

Division of Educational Measurements
American Dental Association
211 East Chicago Avenue
Chicago, Illinois 60611

April, 1986

TABLE 2

SUMMARY OF REVENUES
STATEMENT OF INCOME FOR ALL MAJOR SOURCES
FISCAL YEAR ENDING JUNE 30, 1985

SOURCE OF INCOME	PUBLIC SCHOOLS	PRIVATE SCHOOLS	PRIVATE STATE-RELATED SCHOOLS	ALL SCHOOLS
STUDENT TUITION AND FEES				
D.D.S./D.M.D.	38,493,003 (35)	59,272,959 (13)	48,875,223 (11)	146,641,185 (59)
DENTAL HYGIENE	1,593,135 (22)	1,581,130 (4)	2,537,317 (9)	5,711,582 (35)
DENTAL ASSISTING	83,609 (6)	104,624 (2)	126,614 (2)	314,847 (10)
DENTAL LABORATORY TECHNOLOGY	35,468 (3)	22,851 (1)	- (0)	58,319 (4)
CONTINUING EDUCATION	4,608,952 (29)	2,062,431 (11)	953,020 (10)	7,624,403 (50)
GRADUATE TUITION	3,020,153 (24)	5,429,436 (11)	3,457,542 (11)	11,907,131 (46)
INSTRUMENT RENTAL FEE	1,282,084 (11)	126,720 (2)	468,240 (2)	1,877,044 (15)
OTHER	1,161,447 (13)	946,441 (12)	3,378,377 (9)	5,486,265 (34)
TOTAL TUITION AND FEES	50,277,851 (35)	69,546,592 (13)	59,796,333 (11)	179,620,776 (59)
STATE & LOCAL GOVERNMENTS				
CITY & COUNTY GOVERNMENT	- (0)	140,946 (1)	- (0)	140,946 (1)
STATE RELATED SUBSIDY	- (0)	805,000 (1)	42,515,971 (11)	43,320,971 (12)
STATE COMPACTS	1,748,811 (9)	696,481 (4)	116,625 (1)	2,561,917 (14)
PUBLIC SCHOOL APPROPRIATIONS	305,043,916 (35)	- (0)	- (0)	305,043,916 (35)
TOTAL CITY/STATE SUPPORT	306,792,727 (35)	1,642,427 (5)	42,632,596 (11)	351,067,750 (51)
TOTAL FEDERAL EDUCATIONAL REVENUE	689,427 (4)	10,050,968 (2)	22,260 (1)	10,742,655 (7)
DENTAL CLINIC REVENUE				
STUDENT	41,763,700 (35)	24,256,295 (13)	18,605,714 (11)	84,625,709 (59)
INTRAMURAL	14,455,317 (20)	5,179,214 (10)	680,718 (4)	20,315,249 (34)
TOTAL CLINIC REVENUE	56,219,017 (35)	29,435,509 (13)	19,286,432 (11)	104,940,958 (59)
GIFT REVENUE				
ENDOWMENT	2,151,627 (26)	2,102,716 (11)	2,703,463 (10)	6,957,806 (49)
ALUMNI	1,635,873 (25)	1,578,194 (10)	914,049 (8)	4,128,116 (43)
OTHER	684,805 (21)	4,357,972 (11)	1,135,684 (8)	6,178,461 (40)
TOTAL GIFT REVENUE	4,472,305 (31)	8,038,882 (13)	4,753,196 (11)	17,264,383 (55)
TOTAL SALE OF EDUCATIONAL SERVICES	793,038 (14)	590,930 (6)	553,940 (7)	1,937,908 (27)
RECOVERY OF INDIRECT COSTS				
NON-GOVERNMENT	1,068,565 (24)	404,412 (10)	100,682 (8)	1,573,659 (42)
STATE & LOCAL GOVERNMENTS	2,207,841 (7)	181,685 (3)	48,738 (2)	2,438,264 (12)
FEDERAL GOVERNMENT	8,289,563 (32)	3,979,077 (11)	1,390,643 (9)	13,659,283 (52)
TOTAL RECOVERY OF INDIRECT COSTS	11,565,969 (32)	4,565,174 (12)	1,540,063 (10)	17,671,206 (54)
TOTAL OTHER EDUCATIONAL REVENUE	7,205,370 (22)	7,348,356 (11)	4,206,524 (6)	18,760,250 (39)
TOTAL EDUCATIONAL REVENUE	437,995,704 (35)	131,218,838 (13)	132,791,344 (11)	702,005,886 (59)
TOTAL NON-GOVERNMENT SPONSORED ED.	909,068 (14)	444,426 (4)	216,143 (6)	1,569,637 (24)
TOTAL STATE/LOCAL GOV. SPONSORED ED.	1,151,605 (12)	1,625,355 (3)	407,129 (3)	3,184,089 (18)
FEDERAL GOV. SPONSORED ED. PROGRAMS				
SPECIAL PROJECTS	200,919 (6)	- (0)	4,000 (1)	204,919 (7)
TEAM & D.A.U.	- (0)	- (0)	- (0)	- (0)
OTHER	2,801,665 (13)	230,631 (5)	8,147 (1)	3,040,443 (19)
TOTAL FEDERAL SPONSORED EDUCATION	3,002,584 (19)	230,631 (5)	12,147 (2)	3,245,362 (26)

TABLE 2

SUMMARY OF REVENUES
STATEMENT OF INCOME FOR ALL MAJOR SOURCES
FISCAL YEAR ENDING JUNE 30, 1985
(CONTINUED)

SOURCE OF INCOME	PUBLIC SCHOOLS	PRIVATE SCHOOLS	PRIVATE STATE-RELATED SCHOOLS	ALL SCHOOLS
SPONSORED RESEARCH				
NON-GOVERNMENT	9,833,271 (32)	2,962,736 (12)	1,197,956 (10)	13,993,963 (54)
STATE/LOCAL GOVERNMENT	1,731,555 (12)	12,886 (2)	- (0)	1,744,441 (14)
FEDERAL GOVERNMENT	31,036,429 (32)	9,971,115 (10)	6,531,332 (10)	47,538,876 (52)
TOTAL SPONSORED RESEARCH	42,601,255 (34)	12,946,737 (12)	7,729,288 (11)	63,277,280 (57)
FINANCIAL AID REVENUE				
NON-GOVERNMENT	1,408,542 (25)	741,436 (9)	268,973 (5)	2,418,951 (39)
STATE/LOCAL GOVERNMENT	1,774,614 (17)	- (0)	- (0)	1,774,614 (17)
FEDERAL GOVERNMENT	671,329 (20)	152,653 (6)	75,945 (3)	899,927 (29)
TOTAL FINANCIAL AID REVENUE	3,854,485 (30)	894,089 (9)	344,918 (7)	5,093,492 (46)
GRAND TOTAL OF ALL REVENUES	489,514,701 (35)	147,360,076 (13)	141,500,969 (11)	778,375,746 (59)

TABLE 3

SUMMARY OF EXPENDITURES
STATEMENT OF EXPENSES FOR ALL MAJOR SOURCES
FISCAL YEAR ENDING JUNE 30, 1985

SOURCE OF EXPENSES	PUBLIC SCHOOLS	PRIVATE SCHOOLS	PRIVATE STATE-RELATED SCHOOLS	ALL SCHOOLS
INSTRUCTIONAL EXPENSE				
BASIC SCIENCE:				
DENTAL	29,712,577 (30)	5,636,422 (9)	15,290,333 (11)	50,639,332 (50)
NON-DENTAL	26,633,052 (25)	8,275,346 (7)	621,360 (2)	35,529,758 (34)
TOTAL	56,345,629 (35)	13,911,768 (13)	15,911,693 (11)	86,169,090 (59)
CLINICAL SCIENCE:				
DENTAL	163,673,120 (35)	47,872,901 (13)	42,146,281 (11)	253,692,302 (59)
NON-DENTAL	2,084,356 (6)	354,890 (1)	177,975 (2)	2,617,221 (9)
TOTAL	165,757,476 (35)	48,227,791 (13)	42,324,256 (11)	256,309,523 (59)
BEHAVIORAL SCIENCE:				
DENTAL	3,972,136 (19)	572,822 (5)	839,094 (6)	5,384,052 (30)
NON-DENTAL	131,893 (4)	70,953 (1)	- (0)	202,846 (5)
TOTAL	4,104,029 (19)	643,775 (6)	839,094 (6)	5,586,898 (31)
CONTINUING EDUCATION:	5,642,026 (31)	1,891,072 (10)	1,359,976 (10)	8,893,074 (51)
TOTAL INSTRUCTIONAL EXPENSE	231,849,160 (35)	64,674,406 (13)	60,435,019 (11)	356,958,585 (59)
SPONSORED EDUCATIONAL PROGRAMS				
BASIC SCIENCE	1,685,848 (10)	2,485 (1)	10,536 (1)	1,698,869 (12)
CLINICAL SCIENCE	3,068,173 (23)	2,092,259 (6)	571,316 (4)	5,731,748 (33)
BEHAVIORAL SCIENCE	184,202 (4)	- (0)	- (0)	184,202 (4)
LEARNING RESOURCES	40,055 (1)	- (0)	193 (1)	40,248 (2)
OTHER	84,979 (2)	217,026 (1)	53,374 (3)	355,379 (6)
TOTAL SPONSORED EDUCATIONAL	5,063,257 (26)	2,311,770 (7)	635,419 (7)	8,010,446 (40)
SPONSORED RESEARCH & TRAINING				
BASIC SCIENCE	18,571,771 (25)	6,769,029 (6)	5,755,730 (9)	31,096,530 (40)
CLINICAL SCIENCE	19,765,107 (28)	4,161,176 (10)	1,541,125 (7)	25,467,408 (45)
BEHAVIORAL SCIENCE	1,005,736 (5)	- (0)	39,546 (2)	1,045,282 (7)
TRAINING GRANTS	1,722,350 (15)	2,016,532 (7)	378,306 (4)	4,117,188 (26)
TOTAL RESEARCH & TRAINING	41,064,964 (33)	12,946,737 (12)	7,714,707 (10)	61,726,408 (55)
OTHER EDUCATIONAL EXPENSE				
LIBRARY EXPENSE:				
DENTAL	926,263 (11)	1,222,368 (10)	924,050 (5)	3,072,681 (26)
OTHER	7,267,830 (29)	1,108,845 (5)	1,196,883 (6)	9,573,558 (40)
TOTAL LIBRARY EXPENSE	8,194,093 (34)	2,331,213 (13)	2,120,933 (11)	12,646,239 (58)
LEARNING RESOURCES:				
DENTAL	2,915,163 (18)	1,199,424 (9)	838,817 (5)	4,953,404 (32)
OTHER	1,053,061 (14)	12,329 (1)	400 (1)	1,065,790 (16)
TOTAL LEARNING RESOURCES	3,968,224 (25)	1,211,753 (10)	839,217 (6)	6,019,194 (41)
COMPUTER SERVICES:				
DENTAL	2,513,985 (18)	898,098 (9)	817,202 (5)	3,829,285 (32)
OTHER	2,506,194 (17)	267,371 (3)	444,962 (4)	3,218,527 (24)
TOTAL COMPUTER SERVICES EXPENSE	5,020,179 (29)	965,469 (10)	1,062,164 (8)	7,047,812 (47)

TABLE 3

SUMMARY OF EXPENDITURES
STATEMENT OF EXPENSES FOR ALL MAJOR SOURCES
FISCAL YEAR ENDING JUNE 30, 1985
(CONTINUED)

SOURCE OF EXPENSES	PUBLIC SCHOOLS	PRIVATE SCHOOLS	PRIVATE STATE-RELATED SCHOOLS	ALL SCHOOLS
DENTAL SCHOOL ADMINISTRATION:				
PROFESSIONAL SALARIES	12,304,379 (34)	4,421,297 (13)	4,299,360 (11)	21,025,036 (58)
OTHER	14,699,896 (35)	10,526,829 (13)	7,503,956 (11)	32,730,681 (59)
TOTAL ADMINISTRATION	27,004,275 (35)	14,948,126 (13)	11,803,316 (11)	53,755,717 (59)
PATIENT CARE SERVICES:				
DENTAL	81,268,831 (35)	20,030,471 (13)	21,999,905 (11)	123,299,207 (59)
INTRAMURAL PRACTICE	13,358,565 (16)	5,313,740 (7)	742,279 (2)	19,414,584 (25)
OTHER	2,308,490 (5)	- (0)	- (0)	2,308,490 (5)
TOTAL PATIENT CARE SERVICES	96,935,886 (35)	25,344,211 (13)	22,742,184 (11)	145,022,281 (59)
PHYSICAL PLANT:				
DENTAL	4,525,772 (15)	7,923,031 (10)	5,916,852 (6)	18,365,655 (31)
OTHER	40,906,873 (30)	6,332,928 (6)	9,832,397 (7)	57,072,198 (43)
TOTAL PHYSICAL PLANT	45,432,645 (33)	14,255,959 (13)	15,749,249 (11)	75,437,853 (57)
GENERAL UNIVERSITY OVERHEAD:				
DENTAL	2,670,704 (9)	5,211,842 (7)	1,024,217 (3)	8,906,763 (19)
OTHER	35,496,039 (31)	8,692,703 (8)	9,830,111 (8)	54,018,853 (47)
TOTAL UNIVERSITY OVERHEAD	38,166,743 (34)	13,904,545 (13)	10,854,328 (9)	62,925,616 (56)
FINANCIAL AID:				
NON-GOVERNMENT	1,983,152 (27)	1,585,536 (11)	2,878,663 (9)	6,447,351 (47)
STATE	1,907,098 (21)	- (0)	100,073 (1)	2,007,171 (22)
FEDERAL	609,989 (20)	152,653 (6)	75,945 (3)	838,587 (29)
TOTAL FINANCIAL AID	4,500,239 (31)	1,738,189 (11)	3,054,681 (9)	9,293,109 (51)
TOTAL ANY OTHER EXPENDITURES:	6,280,146 (16)	1,729,516 (5)	2,854,577 (8)	10,864,239 (29)
TOTAL OTHER EDUCATIONAL EXPENSE	235,502,430 (35)	76,428,981 (13)	71,080,649 (11)	383,012,060 (59)
SUB GRAND TOTAL (DENTAL)	394,659,115 (35)	131,201,475 (13)	117,607,793 (11)	643,468,383 (59)
SUB GRAND TOTAL (OTHER)	118,820,696 (32)	25,160,419 (11)	22,258,001 (9)	166,239,116 (52)
GRAND TOTAL EXPENSES	513,479,811 (35)	156,361,894 (13)	139,865,794 (11)	809,707,499 (59)

TABLE 4
CURRENT FUND REVENUES
TUITION CATEGORIES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1985

TYPE	SIZE	DDS-DMD TUITION	DENTAL HYGIENE	DENTAL ASSISTING	DENTAL LABORATORY TECHNOLOGY	CONTINUING EDUCATION	GRADUATE TUITION	INSTRUMENT RENTAL FEE	OTHER	TOTAL TUITION AND FEE
Public	UNDER 250									
	NUMBER	12	6	1	1	10	5	4	5	12
	HIGH	1027438	208380	12489	18555	575058	288768	97075	142655	1902286
	LOW	418318	11022	12489	18555	2140	8751	14674	3381	453688
	MEAN	630750.25	80165.66	12489.00	18555.00	109006.60	81659.40	63261.75	44778.60	838028.66
	251 - 450									
	NUMBER	17	11	4	1	14	13	5	5	17
	HIGH	2475022	124202	56916	7611	404915	352365	485605	440149	2996881
	LOW	229028	17187	1035	7611	33621	2136	101	7334	362031
	MEAN	1084917.64	59652.45	17497.00	7611.00	160002.28	90313.46	136895.40	150786.40	1420405.41
	OVER 450									
	NUMBER	6	5	1	1	5	6	2	3	6
	HIGH	3204539	200501	1132	9302	448898	472254	337900	143914	3867694
	LOW	163467	9465	1132	9302	99107	18730	6660	9376	667030
	MEAN	2080066.66	91192.80	1132.00	9302.00	255770.80	220130.16	172280.00	61207.33	2679102.50
TOTAL										
NUMBER		35	22	6	3	29	24	11	13	35
HIGH		3204539	208380	56916	18555	575058	472254	485605	440149	3867694
LOW		163467	9465	1035	7611	2140	2136	101	3381	362031
MEAN		1099800.08	72415.22	13934.83	11822.66	158929.37	125839.70	116553.09	89342.07	1436510.02
Private	UNDER 250									
	NUMBER	2	0	0	0	0	1	0	2	2
	HIGH	1328327	-	-	-	-	658754	-	102492	1757221
	LOW	995975	-	-	-	-	658754	-	33028	1361355
	MEAN	1162151.00	-	-	-	-	658754.00	-	67760.00	1559288.00
	251 - 450									
	NUMBER	7	2	2	1	7	6	2	6	7
	HIGH	7990267	472117	73574	22851	318216	1517311	123900	156928	8557238
	LOW	1228046	67936	31050	22851	3616	59200	2820	32855	1525045
	MEAN	3925904.42	270026.50	52312.00	22851.00	119225.28	347693.50	63360.00	80499.16	4525616.00
	OVER 450									
	NUMBER	4	2	0	0	4	4	0	4	4
	HIGH	8444702	879213	-	-	554395	738368	-	151796	9640824
	LOW	5582747	161864	-	-	64114	598223	-	54080	6896445
	MEAN	7366831.50	520538.50	-	-	306963.50	671130.25	-	81981.50	8687176.00
TOTAL										
NUMBER		13	4	2	1	11	11	2	12	13
HIGH		8444702	879213	73574	22851	554395	1517311	123900	156928	9640824
LOW		995975	67936	31050	22851	3616	59200	2820	32855	1361355
MEAN		4559458.38	395282.50	52312.00	22851.00	187493.72	493585.09	63360.00	78870.08	5349737.84

TABLE 4
CURRENT FUND REVENUES
TUITION CATEGORIES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1985
(CONTINUED)

TYPE	SIZE	DDS-DMD TUITION	DENTAL HYGIENE	DENTAL ASSISTING	DENTAL LABORATORY TECHNOLOGY	CONTINUING EDUCATION	GRADUATE TUITION	INSTRUMENT RENTAL FEE	OTHER	TOTAL TUITION AND FEE
Private State Related	UNDER 250									
	NUMBER	1	1	0	0	1	1	0	1	1
	HIGH	2947000	158000	-	-	48500	447000	-	27000	3627500
	LOW	2947000	158000	-	-	48500	447000	-	27000	3627500
	MEAN	2947000.00	158000.00	-	-	48500.00	447000.00	-	27000.00	3627500.00
	251 - 450									
	NUMBER	5	4	1	0	5	5	1	3	5
	HIGH	5573275	395588	10614	-	289981	387169	465240	81430	6724821
	LOW	2719069	275323	10614	-	23229	133612	465240	32168	3451308
	MEAN	4157654.79	324744.75	10614.00	-	117376.60	281589.00	465240.00	48973.66	4940971.19
	OVER 450									
	NUMBER	5	4	1	0	4	5	1	5	5
	HIGH	8490114	420679	116000	-	115577	743306	3000	1481260	10940150
	LOW	479779	72925	116000	-	8295	93373	3000	39535	779125
	MEAN	5027989.79	270084.50	116000.00	-	79409.25	320519.40	3000.00	640891.20	6292795.39
TOTAL										
NUMBER		11	9	2	0	10	11	2	9	11
HIGH		8490114	420679	116000	-	289981	743306	465240	1481260	10940150
LOW		479779	72925	10614	-	8295	93373	3000	27000	779125
MEAN		4443202.09	281924.11	63307.00	-	95302.00	314322.00	234120.00	375375.22	5436030.27
GRAND TOTAL										
NUMBER		59	35	10	4	50	46	15	34	59
HIGH		8490114	879213	116000	22851	575058	1517311	485605	1481260	10940150
LOW		163467	9465	1035	7611	2140	2136	101	3381	362031
MEAN		2485443.81	163188.05	31484.70	14579.75	152488.06	258850.67	125136.26	161360.73	3044419.93

TABLE 5
CURRENT FUND REVENUES
STATE AND FEDERAL SUPPORT BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1985

TYPE	SIZE	STATE AND LOCAL GOVERNMENTS: CITY AND COUNTY GOVERNMENTS	STATE RELATED SUBSIDY	STATE COMPACTS	PUBLIC SCHOOL APPROPRIATIONS	TOTAL STATE SUPPORT	TOTAL FEDERAL SUPPORT
Public	UNDER 250						
	NUMBER	0	0	2	12	12	1
	HIGH	-	-	151200	11810753	11810753	23
	LOW	-	-	112802	3529462	3630059	23
	MEAN	-	-	132001.00	6416260.50	6438260.66	23.00
	251 - 450						
	NUMBER	0	0	5	17	17	3
	HIGH	-	-	352932	14229200	14229200	654027
	LOW	-	-	31500	3442050	3442050	5278
	MEAN	-	-	145942.20	9081082.17	9124006.35	223134.66
	OVER 450						
	NUMBER	0	0	2	6	6	0
	HIGH	-	-	461500	27724000	27724000	-
	LOW	-	-	293598	6105002	6105002	-
	MEAN	-	-	377549.00	2278398.83	2404248.50	-
TOTAL							
NUMBER		0	0	9	35	35	4
HIGH		-	-	461500	27724000	27724000	654027
LOW		-	-	31500	3442050	3442050	23
MEAN		-	-	194312.33	8715540.45	8765506.48	167356.75
Private	UNDER 250						
	NUMBER	0	0	1	0	1	1
	HIGH	-	-	383040	-	383040	1500000
	LOW	-	-	383040	-	383040	1500000
	MEAN	-	-	383040.00	-	383040.00	1500000.00
	251 - 450						
	NUMBER	0	0	2	0	2	1
	HIGH	-	-	229849	-	229849	8550968
	LOW	-	-	49200	-	49200	8550968
	MEAN	-	-	139524.50	-	139524.50	8550968.00
	OVER 450						
	NUMBER	1	1	1	0	2	0
	HIGH	140946	805000	34392	-	805000	-
	LOW	140946	805000	34392	-	175338	-
	MEAN	140946.00	805000.00	34392.00	-	490169.00	-
TOTAL							
NUMBER		1	1	4	0	5	2
HIGH		140946	805000	383040	-	805000	8550968
LOW		140946	805000	34392	-	49200	1500000
MEAN		140946.00	805000.00	174120.25	-	326485.40	5025484.00

TABLE 5
CURRENT FUND REVENUES
STATE AND FEDERAL SUPPORT BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1985
(CONTINUED)

		STATE AND LOCAL GOVERNMENTS					
TYPE	SIZE	CITY AND COUNTY GOVERNMENTS	STATE RELATED SUBSIDY	STATE COMPACTS	PUBLIC SCHOOL APPRO-PRIATIONS	TOTAL STATE SUPPORT	TOTAL FEDERAL SUPPORT
Private State Related	UNDER 250						
	NUMBER	0	1	0	0	1	0
	HIGH	-	2157000	-	-	2157000	-
	LOW	-	2157000	-	-	2157000	-
	MEAN	-	2157000.00	-	-	2157000.00	-
	251 - 450						
	NUMBER	0	5	0	0	5	1
	HIGH	-	4321000	-	-	4321000	22260
	LOW	-	572398	-	-	572398	22260
	MEAN	-	2516271.79	-	-	2516271.79	22260.00
	OVER 450						
	NUMBER	0	5	1	0	5	0
	HIGH	-	13061209	116625	-	13177834	-
	LOW	-	1482407	116625	-	1482407	-
	MEAN	-	5555522.39	116625.00	-	5578847.39	-
TOTAL							
NUMBER		0	11	1	0	11	1
HIGH		-	13061209	116625	-	13177834	22260
LOW		-	572398	116625	-	572398	22260
MEAN		-	3865088.27	116625.00	-	3875690.54	22260.00
GRAND TOTAL							
NUMBER		1	12	14	35	51	7
HIGH		140946	13061209	461500	27724000	27724000	8550968
LOW		140946	572398	31500	3442050	49200	23
MEAN		140946.00	3610080.91	182994.07	8715540.45	6883681.37	1534665.00

TABLE 6
CURRENT FUND REVENUES
OTHER SUPPORTS BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1985

TYPE	SIZE	CLINIC REVENUE: STUDENT	CLINIC REVENUE: INTRAMURAL	CLINIC REVENUE: CLINIC TOTAL	GIFT: ENDOWMENT	GIFT: ALUMNI	GIFT: OTHER	GIFT: GIFT TOTAL
Public	UNDER 250							
	NUMBER	12	7	12	8	9	7	10
	HIGH	1359369	889116	1893731	95719	111270	53046	139088
	LOW	296733	15060	296733	550	1044	504	27923
	MEAN	754814.41	330581.42	947653.58	37472.00	26847.88	21979.42	69526.30
	251 - 450							
	NUMBER	17	11	17	15	11	9	15
	HIGH	3257108	2533375	4629880	267442	254975	235479	328735
	LOW	298026	91315	298026	161	4198	1439	4300
	MEAN	1226722.70	56439.09	1910300.94	82864.86	40522.72	45932.77	140141.20
	OVER 450							
	NUMBER	6	2	6	5	5	5	6
	HIGH	3268606	275922	3544528	395530	550509	49803	985507
	LOW	1081089	244495	1081089	2421	28365	723	20164
	MEAN	1975273.50	260208.50	2062009.66	121775.60	189698.40	23510.80	279154.00
TOTAL								
NUMBER		35	20	35	28	25	21	31
HIGH		3268606	2533375	4629880	395530	550509	235479	985507
LOW		296733	15060	296733	161	1044	504	4300
MEAN		1193248.57	722765.85	1606257.62	76843.82	65434.92	32609.76	144267.90
Private	UNDER 250							
	NUMBER	2	2	2	2	1	2	2
	HIGH	727415	1007193	1483223	660321	80452	419162	840147
	LOW	476030	269832	997247	206372	80452	179826	705986
	MEAN	601722.50	638512.50	1240235.00	433346.50	80452.00	299494.00	773066.50
	251 - 450							
	NUMBER	7	4	7	5	5	5	7
	HIGH	3440172	475939	3452272	184157	378518	2600919	2600919
	LOW	468029	12100	468029	19620	24554	9936	9936
	MEAN	1838231.42	202630.00	1954020.00	104324.80	134390.00	670527.00	649458.42
	OVER 450							
	NUMBER	4	4	4	4	4	4	4
	HIGH	2783194	1962337	4238046	356874	365595	243048	746072
	LOW	2275709	15114	2430895	54221	90000	18182	233228
	MEAN	2546307.50	772917.25	3319224.75	178599.75	206448.00	101587.25	486635.00
TOTAL								
NUMBER		13	10	13	11	10	11	13
HIGH		3440172	1962337	4238046	660321	378518	2600919	2600919
LOW		468029	12100	468029	19620	24554	9936	9936
MEAN		1865868.84	517921.40	2264269.92	191156.00	157819.40	396179.27	618375.53

TABLE 6
CURRENT FUND REVENUES
OTHER SUPPORTS BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1985
(CONTINUED)

TYPE	SIZE	CLINIC REVENUE			GIFT			
		STUDENT	INTRAMURAL	CLINIC TOTAL	ENDOWMENT	ALUMNI	OTHER	GIFT TOTAL
Private State Related	UNDER 250							
	NUMBER	1	1	1	1	0	1	1
	HIGH	894000	461000	1355000	136000	-	104400	240400
	LOW	894000	461000	1355000	136000	-	104400	240400
	MEAN	894000.00	461000.00	1355000.00	136000.00	-	104400.00	240400.00
	251 - 450							
	NUMBER	5	2	5	4	4	5	5
	HIGH	2307427	55000	2307427	636923	190243	307729	944652
	LOW	1242380	1871	1242380	910	44530	407	54296
	MEAN	1607677.39	28435.50	1619051.59	170177.75	103198.00	96750.00	315450.60
	OVER 450							
	NUMBER	5	1	5	5	4	2	5
	HIGH	2685805	162847	2685805	1406371	260000	509113	1454542
	LOW	1389000	162847	1389000	25982	16270	38421	216816
	MEAN	1934665.39	162847.00	1967234.79	377350.40	125314.25	273767.00	587108.60
TOTAL								
NUMBER		11	4	11	10	8	8	11
HIGH		2685805	461000	2685805	1406371	260000	509113	1454542
LOW		894000	1871	1242380	910	16270	407	54296
MEAN		1691428.54	170179.50	1753312.00	270346.30	114256.12	141960.50	432108.72
GRAND TOTAL								
NUMBER		59	34	59	49	43	40	55
HIGH		3440172	2533375	4629880	1406371	550509	2600919	2600919
LOW		296733	1871	296733	161	1044	407	4300
MEAN		1434334.05	597507.32	1778660.30	141996.04	96002.69	154461.52	313897.87

TABLE 7
CURRENT FUND REVENUES
OTHER SUPPORTS BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1985

TYPE	SIZE	TOTAL SALES EDUCATIONAL SERVICES	RECOVERY OF INDIRECT COSTS: NON-GOVERNMENT	RECOVERY OF INDIRECT COSTS: STATE/LOCAL GOVERNMENT	RECOVERY OF INDIRECT COSTS: FEDERAL GOVERNMENT	RECOVERY OF INDIRECT COSTS: RECOVERY TOTAL	OTHER EDUCATIONAL REVENUE	TOTAL EDUCATIONAL REVENUE
Public	UNDER 250							
	NUMBER	4	9	3	10	10	6	12
	HIGH	321380	156782	1997203	1206645	2420954	520430	16233426
	LOW	749	412	2204	5818	5818	278	5080565
	MEAN	92360.25	51210.44	668859.00	315175.00	561922.10	147706.62	8879409.66
	251 - 450							
	NUMBER	9	10	3	16	16	11	17
	HIGH	90231	133868	124522	901927	901927	1497150	18809029
	LOW	1162	1894	2659	5844	5844	9857	4953676
	MEAN	45996.33	32907.80	47414.66	230271.00	259728.62	498672.00	13209215.00
	OVER 450							
	NUMBER	1	5	1	6	6	3	6
	HIGH	9630	94891	59020	993370	1053148	228805	29667630
	LOW	9630	1937	59020	4242	6179	83985	8985779
	MEAN	9630.00	55718.60	59020.00	242246.16	298515.00	179441.66	17814355.50
TOTAL								
NUMBER		14	24	7	32	32	22	35
HIGH		321380	156782	1997203	1206645	2420954	1497150	29667630
LOW		749	412	2204	4242	5818	278	4953676
MEAN		56645.57	44523.54	315405.85	259048.84	361436.53	327516.81	12514162.97
Private	UNDER 250							
	NUMBER	1	1	1	2	2	2	2
	HIGH	11962	87454	5411	873976	961430	944407	5942987
	LOW	11962	87454	5411	45541	50952	830	5054813
	MEAN	11962.00	87454.00	5411.00	459758.50	506191.00	472618.50	5498900.00
	251 - 450							
	NUMBER	3	5	0	5	5	5	7
	HIGH	394107	108417	-	151555	201967	1286817	12594162
	LOW	36664	26	-	6078	113	38460	5472060
	MEAN	167606.00	39736.20	-	92305.60	110034.83	414517.80	8852756.28
	OVER 450							
	NUMBER	2	4	2	4	4	4	4
	HIGH	49323	57204	175632	1290803	1348649	3770784	17804996
	LOW	26827	490	642	17023	245091	30139	13068001
	MEAN	38075.00	29569.25	88137.00	649508.00	723145.75	82632.50	14562936.00
TOTAL								
NUMBER		6	10	3	11	12	11	13
HIGH		394107	108417	175632	1290803	1348649	3770784	17804996
LOW		11962	26	642	6078	113	830	5054813
MEAN		98488.33	40441.20	60561.66	361734.27	380431.16	668032.36	10093756.76

TABLE 7
CURRENT FUND REVENUES
OTHER SUPPORTS BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1985
(CONTINUED)

TYPE	SIZE	TOTAL SALES EDUCATIONAL SERVICES	RECOVERY OF INDIRECT COSTS: NON-GOVERNMENT	RECOVERY OF INDIRECT COSTS: STATE/LOCAL GOVERNMENT	RECOVERY OF INDIRECT COSTS: FEDERAL GOVERNMENT	RECOVERY OF INDIRECT COSTS: RECOVERY TOTAL	OTHER EDUCATIONAL REVENUE	TOTAL EDUCATIONAL REVENUE
Private State Related	UNDER 250							
	NUMBER	1	0	1	1	1	1	1
	HIGH	135100	-	8000	167000	175000	406000	8096000
	LOW	135100	-	8000	167000	175000	406000	8096000
	MEAN	135100.00	-	8000.00	167000.00	175000.00	406000.00	8096000.00
	251 - 450							
	NUMBER	3	4	1	4	4	2	5
	HIGH	92097	58884	40738	538300	549328	580866	11135886
	LOW	7581	20	40738	39881	98765	536351	8467743
	MEAN	38226.00	18057.00	40738.00	210731.00	238972.50	558608.50	9833754.19
	OVER 450							
	NUMBER	3	4	0	4	5	3	5
	HIGH	170063	10035	-	159978	164522	1878732	19645718
	LOW	6188	3893	-	45300	10035	57000	10130432
	MEAN	101387.33	7113.50	-	95179.75	81834.60	894435.66	15105314.59
TOTAL								
NUMBER		7	8	2	9	10	6	11
HIGH		170063	58884	40738	538300	549328	1878732	19645718
LOW		6188	20	8000	39881	10035	57000	8096000
MEAN		79134.28	12585.25	24369.00	154515.88	154006.30	701087.33	12071940.36
GRAND TOTAL								
NUMBER		27	42	12	52	54	39	59
HIGH		394107	156782	1997203	1290803	2420954	3770784	29667630
LOW		749	20	642	4242	113	278	4953676
MEAN		71774.37	37468.07	203188.66	262678.51	327244.55	481032.05	11898404.84

TABLE 8
CURRENT FUND REVENUES
SPONSORED EDUCATIONAL SUPPORT BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1985

TYPE	SIZE	NON-GOVERNMENT	STATE/LOCAL	FEDERAL			
				SPECIAL PROJECTS	TEAM-DAU GRANTS	OTHER	FEDERAL TOTAL
Public	UNDER 250						
	NUMBER	3	3	1	0	5	6
	HIGH	26421	187364	81667	-	1433268	1433268
	LOW	18512	29875	81667	-	18059	18059
	MEAN	21432.66	93824.66	81667.00	-	419637.00	363308.66
	251 - 450						
	NUMBER	6	5	5	0	6	11
	HIGH	253271	319647	45207	-	143363	143363
	LOW	3969	630	2149	-	658	658
	MEAN	73977.83	93476.80	23850.40	-	89450.00	59632.00
	OVER 450						
	NUMBER	5	4	0	0	2	2
	HIGH	164710	190198	-	-	151324	151324
	LOW	15831	31211	-	-	15456	15456
	MEAN	80180.60	100686.75	-	-	83390.00	83390.00
TOTAL							
NUMBER		14	12	6	0	13	19
HIGH		253271	319647	81667	-	1433268	1433268
LOW		3969	630	2149	-	658	658
MEAN		64933.42	95987.08	33486.50	-	215512.69	158030.73
Private	UNDER 250						
	NUMBER	0	0	0	0	0	0
	HIGH	-	-	-	-	-	-
	LOW	-	-	-	-	-	-
	MEAN	-	-	-	-	-	-
	251 - 450						
	NUMBER	3	2	0	0	4	4
	HIGH	217026	35217	-	-	119366	119366
	LOW	29455	11733	-	-	1200	1200
	MEAN	106344.66	23475.00	-	-	57036.50	57036.50
	OVER 450						
	NUMBER	1	1	0	0	1	1
	HIGH	125392	1578405	-	-	2485	2485
	LOW	125392	1578405	-	-	2485	2485
	MEAN	125392.00	578405.00	-	-	2485.00	2485.00
TOTAL							
NUMBER		4	3	0	0	5	5
HIGH		217026	1578405	-	-	119366	119366
LOW		29455	11733	-	-	1200	1200
MEAN		111106.50	541785.00	-	-	46126.20	46126.20

TABLE 8
CURRENT FUND REVENUES
SPONSORED EDUCATIONAL SUPPORT BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1985
(CONTINUED)

TYPE	SIZE	NON-GOVERNMENT	STATE/LOCAL	FEDERAL			
				SPECIAL PROJECTS	TEAM-DAU GRANTS	OTHER	FEDERAL TOTAL
Private State Related	UNDER 250						
	NUMBER	0	0	1	0	0	1
	HIGH	-	-	4000	-	-	4000
	LOW	-	-	4000	-	-	4000
	MEAN	-	-	4000.00	-	-	4000.00
	251 - 450						
	NUMBER	4	3	0	0	1	1
	HIGH	87969	324178	-	-	8147	8147
	LOW	135	17007	-	-	8147	8147
	MEAN	25889.00	135709.66	-	-	8147.00	8147.00
	OVER 450						
	NUMBER	2	0	0	0	0	0
	HIGH	63348	-	-	-	-	-
	LOW	49239	-	-	-	-	-
	MEAN	56293.50	-	-	-	-	-
TOTAL							
NUMBER		6	3	1	0	1	2
HIGH		87969	324178	4000	-	8147	8147
LOW		135	17007	4000	-	8147	4000
MEAN		36023.83	135709.66	4000.00	-	8147.00	6073.50
GRAND TOTAL							
NUMBER		24	18	7	0	19	26
HIGH		253271	1578405	81667	-	1433268	1433268
LOW		135	630	2149	-	658	658
MEAN		65401.54	176893.83	29274.14	-	160023.31	124821.61

TABLE 9
CURRENT FUND REVENUES
SPONSORED RESEARCH AND FINANCIAL AID SUPPORT
FISCAL YEAR ENDING JUNE 30, 1985

TYPE	SIZE	RESEARCH AND TRAINING: NON-GOVERNMENT	RESEARCH AND TRAINING: STATE/LOCAL	RESEARCH AND TRAINING: FEDERAL	RESEARCH AND TRAINING: RESEARCH TRAINING TOTAL	FINANCIAL AID REVENUE: NON-GOVERNMENT	FINANCIAL AID REVENUE: STATE/LOCAL	FINANCIAL AID REVENUE: FEDERAL	FINANCIAL AID REVENUE: FINANCIAL AID TOTAL
Public	UNDER 250								
	NUMBER	10	1	11	12	5	3	6	8
	HIGH	1225616	84426	8060528	8705756	67088	60696	55036	96265
	LOW	1019	84426	18883	19902	2963	27800	15077	18040
	MEAN	358864.30	84426.00	241870.90	1444470.75	25097.80	43518.66	26867.00	52155.87
	251 - 450								
	NUMBER	16	8	15	16	15	11	11	16
	HIGH	916359	951920	2385273	3164411	580258	374585	92668	616589
	LOW	1203	6614	96224	1203	300	3360	13121	14652
	MEAN	281411.68	187394.62	785278.40	1111307.50	57400.46	106876.63	37791.00	153271.93
	OVER 450								
	NUMBER	6	3	6	6	5	3	3	6
	HIGH	649878	139412	3229755	3879633	281606	405003	49100	405003
	LOW	40111	3256	14228	59643	1800	10500	16008	6620
	MEAN	290340.16	49324.00	932778.83	1247781.00	84409.20	156138.33	31475.33	164147.83
TOTAL									
NUMBER		32	12	32	34	25	17	20	30
HIGH		1225616	951920	8060528	8705756	580258	405003	92668	616589
LOW		1019	3256	14228	1203	300	3360	13121	6620
MEAN		307289.71	144296.25	969888.40	1252978.08	56341.68	104389.05	33566.45	128482.83
Private	UNDER 250								
	NUMBER	2	1	2	2	2	0	2	2
	HIGH	333713	5055	1424484	1758197	131748	-	26916	150360
	LOW	254225	5055	222654	481934	108131	-	18612	135047
	MEAN	293969.00	5055.00	823569.00	1120065.50	119939.50	-	22764.00	142703.50
	251 - 450								
	NUMBER	6	0	4	6	5	0	3	5
	HIGH	555458	-	552727	811444	223787	-	53626	223787
	LOW	37585	-	177499	37585	4600	-	16339	34155
	MEAN	212353.66	-	364736.00	455511.00	86850.60	-	31375.00	105675.60
	OVER 450								
	NUMBER	4	1	4	4	2	0	1	2
	HIGH	680387	7831	3443726	4131944	52869	-	13000	65869
	LOW	9134	7831	119000	467067	14435	-	13000	14435
	MEAN	275169.00	7831.00	716258.25	1993385.00	33652.00	-	13000.00	40152.00
TOTAL									
NUMBER		12	2	10	12	9	0	6	9
HIGH		680387	7831	3443726	4131944	223787	-	53626	223787
LOW		9134	5055	119000	37585	4600	-	13000	14435
MEAN		246894.66	6443.00	997111.50	1078894.75	82381.77	-	25442.16	99343.22

TABLE 9
CURRENT FUND REVENUES
SPONSORED RESEARCH AND FINANCIAL AID SUPPORT
FISCAL YEAR ENDING JUNE 30, 1985
(CONTINUED)

TYPE	SIZE	RESEARCH AND TRAINING: NON-GOVERNMENT	STATE/LOCAL	FEDERAL	RESEARCH TRAINING TOTAL	FINANCIAL AID REVENUE: NON-GOVERNMENT	STATE/LOCAL	FEDERAL	FINANCIAL AID TOTAL
Private State Related	UNDER 250								
	NUMBER	1	0	1	1	1	0	0	1
	HIGH	251000	-	508000	759000	34000	-	-	34000
	LOW	251000	-	508000	759000	34000	-	-	34000
	MEAN	251000.00	-	508000.00	759000.00	34000.00	-	-	34000.00
	251 - 450								
	NUMBER	4	0	5	5	3	0	0	3
	HIGH	216802	-	4001873	4118568	118353	-	-	118353
	LOW	2551	-	14581	14581	37800	-	-	37800
	MEAN	92106.25	-	958620.20	1032305.20	67717.66	-	-	67717.66
	OVER 450								
	NUMBER	5	0	4	5	1	0	3	3
	HIGH	147181	-	429760	555062	31820	-	28838	60658
	LOW	58183	-	197618	58183	31820	-	21154	21154
	MEAN	115706.20	-	307557.75	361752.40	31820.00	-	25315.00	35921.66
TOTAL									
NUMBER		10	0	10	11	5	0	3	7
HIGH		251000	-	4001873	4118568	118353	-	28838	118353
LOW		2551	-	14581	14581	31820	-	21154	21154
MEAN		119795.60	-	653133.20	702662.54	53794.60	-	25315.00	49274.00
GRAND TOTAL									
NUMBER		54	14	52	57	39	17	29	46
HIGH		1225616	951920	8060528	8705756	580258	405003	92668	616589
LOW		1019	3256	14228	1203	300	3360	13000	6620
MEAN		259147.46	124602.92	914209.15	1110127.71	62024.38	104389.05	31031.96	110728.08

TABLE 10
CURRENT FUND REVENUES
SUMMARY OF CURRENT FUND REVENUES
FISCAL YEAR ENDING JUNE 30, 1985

TYPE	SIZE	TOTAL TUITION	TOTAL STATE	TOTAL FEDERAL	TOTAL CLINIC	TOTAL OTHER	TOTAL SPONSORED EDUCATION	TOTAL SPONSORED RESEARCH	TOTAL FINANCIAL AID	GRAND TOTAL OF REVENUES
Public	UNDER 250									
	NUMBER	12	12	1	12	12	7	12	8	12
	HIGH	1902286	11810753	23	1893731	2523860	1433268	8705756	96265	22593810
	LOW	453688	3630059	23	296733	39821	29875	19902	18040	5673195
	MEAN	838028.66	6438260.66	23.00	947653.58	655464.83	360803.42	1444470.75	52155.87	10569119.66
	251 - 450									
	NUMBER	17	17	3	17	17	13	16	16	17
	HIGH	2996881	14229200	654027	4629880	1969016	455914	3164411	616589	22283636
	LOW	362031	3442050	5278	298026	10144	6118	1203	14652	5245352
	MEAN	1420405.41	9124006.35	223134.66	1910300.94	715125.58	120554.07	1111307.50	153271.93	14491595.82
	OVER 450									
	NUMBER	6	6	0	6	6	6	6	6	6
	HIGH	3867694	27724000	-	3544528	2264190	274836	3879633	405003	30472075
	LOW	667030	6105002	-	1081089	121970	17861	59643	6620	9631342
	MEAN	2679102.50	2404248.50	-	2062009.66	668994.83	161738.33	1247781.00	164147.83	19388022.66
TOTAL										
NUMBER		35	35	4	35	35	26	34	30	35
HIGH		3867694	27724000	654027	4629880	2523860	1433268	6705756	616589	30472075
LOW		362031	3442050	23	296733	10144	6118	1203	6620	5245352
MEAN		1436510.02	8765506.48	167356.75	1606257.62	686762.34	194740.65	1252978.08	128482.83	13986134.31
Private	UNDER 250									
	NUMBER	2	1	1	2	2	0	2	2	2
	HIGH	1757221	383040	1500000	1483223	1814369	-	1758197	150360	6948057
	LOW	1361355	383040	1500000	997247	1701345	-	481934	135047	6575281
	MEAN	1559288.00	383040.00	1500000.00	1240235.00	1757857.00	-	1120065.50	142703.50	6761669.00
	251 - 450									
	NUMBER	7	2	1	7	7	5	6	5	7
	HIGH	8557238	229849	8550968	3452272	2711539	217026	811444	223787	13166274
	LOW	1525045	49200	8550968	468029	280308	33696	37585	34155	5616972
	MEAN	4525616.00	139524.50	8550968.00	1954020.00	1111689.28	118826.00	455511.00	105675.60	9403552.57
	OVER 450									
	NUMBER	4	2	0	4	4	2	4	2	4
	HIGH	9640824	805000	-	4238046	5865505	1578405	4131944	65869	22130686
	LOW	6896445	175338	-	2430895	900778	127877	467067	14435	14955195
	MEAN	8687176.00	490169.00	-	3319224.75	2311450.75	853141.00	1993385.00	40152.00	17002967.50
TOTAL										
NUMBER		13	5	2	13	13	7	12	9	13
HIGH		9640824	805000	8550968	4238046	5865505	1578405	4131944	223787	22130686
LOW		1361355	49200	1500000	468029	280308	33696	37585	14435	5616972
MEAN		5349737.84	328485.40	5025484.00	2264269.92	1580257.07	328630.28	1078894.75	99343.22	11335390.46

TABLE 10
CURRENT FUND REVENUES
SUMMARY OF CURRENT FUND REVENUES
FISCAL YEAR ENDING JUNE 30, 1985
(CONTINUED)

TYPE	SIZE	TOTAL TUITION	TOTAL STATE	TOTAL FEDERAL	TOTAL CLINIC	TOTAL OTHER	TOTAL SPONSORED EDUCATION	TOTAL SPONSORED RESEARCH	TOTAL FINANCIAL AID	GRAND TOTAL OF REVENUES
Private State Related	UNDER 250									
	NUMBER	1	1	0	1	1	1	1	1	1
	HIGH	3627500	2157000	-	1355000	956500	4000	759000	34000	8893000
	LOW	3627500	2157000	-	1355000	956500	4000	759000	34000	8893000
	MEAN	3627500.00	2157000.00	-	1355000.00	956500.00	4000.00	759000.00	34000.00	8893000.00
	251 - 450									
	NUMBER	5	5	1	5	5	4	5	3	5
	HIGH	6724821	4321000	22260	2307427	1508990	332876	4118568	118353	15455367
	LOW	3451308	572398	22260	1242380	327549	135	14581	37800	8826438
	MEAN	4940971.19	2516271.79	22260.00	1619051.59	753007.60	129708.00	1032305.20	67717.66	11010456.39
	OVER 450									
	NUMBER	5	5	0	5	5	2	5	3	5
	HIGH	10940150	13177834	-	2685805	3516467	63348	555062	60658	20264128
	LOW	779125	1482407	-	1389000	455535	49239	58183	21154	10209769
	MEAN	6292795.39	5578847.39	-	1967234.79	1266437.00	56293.50	361752.40	35921.66	15511137.39
TOTAL										
NUMBER		11	11	1	11	11	7	11	7	11
HIGH		10940150	13177834	22260	2685805	3516467	332876	4118568	118353	20264128
LOW		779125	572398	22260	1242380	327549	135	14581	21154	8826438
MEAN		5436030.27	3875690.54	22260.00	1753312.00	1004883.90	90774.14	702662.54	49274.00	12863724.45
GRAND TOTAL										
NUMBER		59	51	7	59	59	40	57	46	59
HIGH		10940150	27724000	8550968	4629880	5865505	1578405	8705756	616589	30472075
LOW		362031	49200	23	296733	10144	135	1203	6620	5245352
MEAN		3044419.93	6883681.37	1534665.00	1778660.30	942944.86	199977.20	1110127.71	110728.08	13192809.25

TABLE 11
CURRENT FUND EXPENDITURES
INSTRUCTIONAL EXPENSE BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1985

		BASIC SCIENCE			CLINICAL SCIENCE			BEHAVIORAL SCIENCE		
TYPE	SIZE	DENTAL	NON-DENTAL	BASIC SCIENCE TOTAL	DENTAL	NON-DENTAL	CLINICAL SCIENCE TOTAL	DENTAL	NON-DENTAL	BEHAVIORAL SCIENCE TOTAL
Public	UNDER 250									
	NUMBER	12	7	12	12	3	12	9	3	9
	HIGH	1569806	1468919	2215700	5907551	369464	5907551	486548	114309	486548
	LOW	255263	31770	624472	1340480	7841	1340480	19825	916	19825
	MEAN	789022.75	574672.14	1124248.16	3323750.75	190664.33	3371416.83	208169.88	39495.00	221334.88
	251 - 450									
	NUMBER	13	13	17	17	2	17	8	1	8
	HIGH	3406718	3431578	3937711	7446183	1287848	7446183	347309	13408	347309
	LOW	75225	225861	301086	2514472	147529	2662001	51043	13408	51043
	MEAN	1164819.00	1079660.61	1716366.76	5007062.94	717688.50	5091496.88	158178.75	13408.00	159854.75
	OVER 450									
	NUMBER	5	5	6	6	1	6	2	0	2
	HIGH	1303651	4357544	4357544	13046813	76986	13046813	731077	-	731077
	LOW	493802	312881	741836	1670998	76986	1670998	102100	-	102100
	MEAN	1020331.40	1714951.79	2279402.66	6444673.50	76986.00	6457504.50	416588.50	-	416588.50
TOTAL										
NUMBER		30	25	35	35	6	35	19	4	19
HIGH		3406718	4357544	4357544	13046813	1287848	13046813	731077	114309	731077
LOW		75225	31770	301086	1340480	7841	1340480	19825	916	19825
MEAN		990419.23	1065322.07	1609875.11	4676374.85	347392.66	4735927.88	209059.78	32973.25	216001.52
Private	UNDER 250									
	NUMBER	2	1	2	2	0	2	0	0	0
	HIGH	470529	1468241	1471492	3670394	-	3670394	-	-	-
	LOW	3251	1468241	470529	1161244	-	1161244	-	-	-
	MEAN	236890.00	1468241.00	971010.50	2415819.00	-	2415819.00	-	-	-
	251 - 450									
	NUMBER	4	5	7	7	0	7	2	1	3
	HIGH	832186	3010141	3010141	7805372	-	7805372	104832	70953	104832
	LOW	165048	48513	213561	1946722	-	1946722	24415	70953	24415
	MEAN	426540.50	949785.00	922155.28	3535139.57	-	3535139.57	64623.50	70953.00	66733.33
	OVER 450									
	NUMBER	3	1	4	4	1	4	3	0	3
	HIGH	1579284	2058180	2058180	5907264	354890	5907264	203245	-	203245
	LOW	741908	2058180	741908	3740649	354890	3740649	39935	-	39935
	MEAN	1152160.00	2058180.00	1378665.00	4573821.50	354890.00	4662544.00	147858.33	-	147858.33
TOTAL										
NUMBER		9	7	13	13	1	13	5	1	6
HIGH		1579284	3010141	3010141	7805372	354890	7805372	203245	70953	203245
LOW		3251	48513	213561	1161244	354890	1161244	24415	70953	24415
MEAN		626269.11	1182192.28	1070136.00	3682530.84	354890.00	3709830.07	114564.40	70953.00	107295.83

TABLE 11
CURRENT FUND EXPENDITURES
INSTRUCTIONAL EXPENSE BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1985
(CONTINUED)

		BASIC SCIENCE			CLINICAL SCIENCE			BEHAVIORAL SCIENCE		
TYPE	SIZE	DENTAL	NON-DENTAL	BASIC SCIENCE TOTAL	DENTAL	NON-DENTAL	CLINICAL SCIENCE TOTAL	DENTAL	NON-DENTAL	BEHAVIORAL SCIENCE TOTAL
Private State Related	UNDER 250									
	NUMBER	1	1	1	1	0	1	1	0	1
	HIGH	390000	615000	1005000	2596000	-	2596000	63000	-	63000
	LOW	390000	615000	1005000	2596000	-	2596000	63000	-	63000
	MEAN	390000.00	615000.00	1005000.00	2596000.00	-	2596000.00	63000.00	-	63000.00
	251 - 450									
	NUMBER	5	0	5	5	1	5	3	0	3
	HIGH	1911660	-	1911660	4818909	129220	4818909	291879	-	291879
	LOW	934227	-	934227	1595089	129220	1595089	58816	-	58816
	MEAN	1344711.00	-	1344711.00	2985742.19	129220.00	3011586.19	162681.33	-	162681.33
	OVER 450									
	NUMBER	5	1	5	5	1	5	2	0	2
	HIGH	2513654	6360	2513654	6003742	48755	6003742	211759	-	211759
	LOW	955041	6360	955041	2988945	48755	2988945	76291	-	76291
	MEAN	1635355.59	6360.00	1636627.59	4924314.00	48755.00	4934065.00	144025.00	-	144025.00
TOTAL										
NUMBER		11	2	11	11	2	11	6	0	6
HIGH		2513654	615000	2513654	6003742	129220	6003742	291879	-	291879
LOW		390000	6360	934227	1595089	48755	1595089	58816	-	58816
MEAN		1390030.27	310680.00	1446517.54	3831480.09	88987.50	3847659.63	139849.00	-	139849.00
GRAND TOTAL										
NUMBER		50	34	59	59	9	59	30	5	31
HIGH		3406718	4357544	4357544	13046813	1287848	13046813	731077	114309	731077
LOW		3251	6360	213561	1161244	7841	1161244	19825	916	19825
MEAN		1012786.64	1044992.88	1460493.05	4299869.52	290802.33	4344229.20	179468.40	40569.20	180222.51

TABLE 12
CURRENT FUND EXPENDITURES
OTHER INSTRUCTIONAL AND SPONSORED PROGRAM EXPENSES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1985

TYPE	SIZE	CONTINUING EDUCATION	TOTAL INSTRUCTION EXPENSE	SPONSORED EDUCATIONAL PROGRAMS: BASIC SCIENCE	CLINICAL SCIENCE	BEHAVIORAL SCIENCE	LEARNING RESOURCES	OTHER	SPONSORED EDUCATION TOTAL
Public	UNDER 250								
	NUMBER	11	12	4	7	1	0	0	7
	HIGH	577938	7535672	978532	454736	64235	-	-	1433268
	LOW	1643	2283847	4876	29875	64235	-	-	29875
	MEAN	121277.36	4772837.08	343223.75	155499.14	64235.00	-	-	360803.42
	251 - 450								
	NUMBER	14	17	4	11	2	1	1	13
	HIGH	634180	10636662	143363	416750	45207	40055	12701	455914
	LOW	28980	3154470	6540	3503	21192	40055	12701	6118
	MEAN	202126.35	7049546.41	61474.25	109286.45	33199.50	40055.00	12701.00	120554.07
	OVER 450								
	NUMBER	6	6	2	5	1	0	1	6
	HIGH	443155	17847512	36152	274836	53568	-	72278	274836
	LOW	99107	2614041	30904	17861	53568	-	72278	17861
	MEAN	246367.66	9122137.66	33528.00	155505.60	53568.00	-	72278.00	161738.33
TOTAL									
NUMBER		31	35	10	23	4	1	2	26
HIGH		634180	17847512	978532	454736	64235	40055	72278	1433268
LOW		1643	2283847	4876	3503	21192	40055	12701	6118
MEAN		182000.83	6624261.71	168584.80	133398.82	46050.50	40055.00	42489.50	194740.65
Private	UNDER 250								
	NUMBER	0	2	0	0	0	0	0	0
	HIGH	-	5141886	-	-	-	-	-	-
	LOW	-	1631773	-	-	-	-	-	-
	MEAN	-	3386829.50	-	-	-	-	-	-
	251 - 450								
	NUMBER	6	7	0	4	0	0	1	5
	HIGH	352965	10937420	-	184038	-	-	217026	217026
	LOW	17075	2160283	-	45054	-	-	217026	45054
	MEAN	142835.66	4608325.42	-	97115.50	-	-	217026.00	121097.60
	OVER 450								
	NUMBER	4	4	1	2	0	0	0	2
	HIGH	347042	7433770	2485	1578405	-	-	-	1578405
	LOW	55887	4819135	2485	125392	-	-	-	127877
	MEAN	258514.50	6410617.25	2485.00	851898.50	-	-	-	853141.00
TOTAL									
NUMBER		10	13	1	6	0	0	1	7
HIGH		352965	10937420	2485	1578405	-	-	217026	1578405
LOW		17075	1631773	2485	45054	-	-	217026	45054
MEAN		189107.20	4974954.30	2485.00	348709.83	-	-	217026.00	330252.85

TABLE 12
CURRENT FUND EXPENDITURES
OTHER INSTRUCTIONAL AND SPONSORED PROGRAM EXPENSES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1985
(CONTINUED)

TYPE	SIZE	CONTINUING EDUCATION	TOTAL INSTRUCTION EXPENSE	SPONSORED EDUCATIONAL PROGRAMS: BASIC SCIENCE	CLINICAL SCIENCE	BEHAVIORAL SCIENCE	LEARNING RESOURCES	OTHER	SPONSORED EDUCATION TOTAL
Private State Related	UNDER 250								
	NUMBER	1	1	0	0	0	0	1	1
	HIGH	74000	3738000	-	-	-	-	4000	4000
	LOW	74000	3738000	-	-	-	-	4000	4000
	MEAN	74000.00	3738000.00	-	-	-	-	4000.00	4000.00
	251 - 450								
	NUMBER	5	5	1	3	0	1	1	4
	HIGH	283554	7169916	10536	332876	-	193	135	332876
	LOW	18312	3070803	10536	21179	-	193	135	135
	MEAN	151989.40	4605895.39	10536.00	169322.66	-	193.00	135.00	129708.00
	OVER 450								
	NUMBER	4	5	0	1	0	0	1	2
	HIGH	184269	8320814	-	63348	-	-	49239	63348
	LOW	42152	3986138	-	63348	-	-	49239	49239
	MEAN	131507.25	6733508.39	-	63348.00	-	-	49239.00	56293.50
TOTAL									
NUMBER		10	11	1	4	0	1	3	7
HIGH		283554	8320814	10536	332876	-	193	49239	332876
LOW		18312	3070803	10536	21179	-	193	135	135
MEAN		135997.60	5494092.63	10536.00	142829.00	-	193.00	17791.33	90774.14
GRAND TOTAL									
NUMBER		51	59	12	33	4	2	6	40
HIGH		634180	17847512	978532	1578405	64235	40055	217026	1578405
LOW		1643	1631773	2485	3503	21192	193	135	135
MEAN		174374.00	6050145.50	141572.41	173689.33	46050.50	20124.00	59229.83	200261.15

TABLE 13
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENDITURES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1985

TYPE	SIZE	SPONSORED RESEARCH & TRAINING: BASIC SCIENCE	CLINICAL SCIENCE	BEHAVIORAL SCIENCE	TRAINING GRANTS	RESEARCH & TRAINING TOTAL	LIBRARY EXPENSES: DENTAL	OTHER	LIBRARY TOTAL
Public	UNDER 250								
	NUMBER	8	9	2	5	12	5	7	11
	HIGH	4041166	4664590	642098	438354	8705756	194841	245813	245813
	LOW	25886	11521	46510	8381	19902	2225	41650	7426
	MEAN	761574.87	1098410.33	344304.00	133349.80	1444470.75	74205.80	127806.14	115061.09
	251 - 450								
	NUMBER	13	13	2	5	15	4	16	17
	HIGH	2753038	1213511	268723	315118	3164411	255315	511107	511107
	LOW	1203	132912	25639	12704	1203	13613	12604	74877
	MEAN	641367.69	540147.53	147181.00	118113.80	1082975.26	131039.00	227987.31	245409.00
	OVER 450								
	NUMBER	4	6	1	5	6	2	6	6
	HIGH	2860632	939363	22766	173002	3879633	29372	831777	831777
	LOW	160862	24789	22766	9312	59643	1706	112561	112561
	MEAN	1035348.00	476249.33	22766.00	93006.40	1247781.00	15539.00	454231.66	459411.33
TOTAL									
NUMBER		25	28	5	15	33	11	29	34
HIGH		4041166	4664590	642098	438354	8705756	255315	831777	831777
LOW		1203	11521	22766	8381	1203	1706	12604	7426
MEAN		742870.84	705896.67	201147.20	114823.33	1244392.84	84205.72	250614.82	241002.73
Private	UNDER 250								
	NUMBER	1	2	0	2	2	2	0	2
	HIGH	430890	848180	-	479127	1758197	142276	-	142276
	LOW	430890	129476	-	352458	481934	20000	-	20000
	MEAN	430890.00	488828.00	-	415792.50	1120065.50	81138.00	-	81138.00
	251 - 450								
	NUMBER	2	4	0	3	6	5	3	7
	HIGH	572112	659080	-	534716	811444	122825	348519	357203
	LOW	278000	37585	-	40351	37585	58290	157017	76650
	MEAN	425056.00	288880.75	-	242477.00	455511.00	82835.60	268149.66	174089.57
	OVER 450								
	NUMBER	3	4	0	2	4	3	2	4
	HIGH	2445831	1492842	-	264245	4131944	273929	232075	273929
	LOW	1010279	5000	-	193271	467067	173418	72321	198567
	MEAN	1829342.33	506999.25	-	228758.00	1993385.00	215304.66	152198.00	237577.50
TOTAL									
NUMBER		6	10	0	7	12	10	5	13
HIGH		2445831	1492842	-	534716	4131944	273929	348519	357203
LOW		278000	5000	-	40351	37585	20000	72321	20000
MEAN		1126171.50	416117.60	-	286076.00	1078894.75	122236.80	221769.00	179324.07

TABLE 13
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENDITURES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1985
(CONTINUED)

		SPONSORED RESEARCH & TRAINING					LIBRARY EXPENSES		
TYPE	SIZE	BASIC SCIENCE	CLINICAL SCIENCE	BEHAVIORAL SCIENCE	TRAINING GRANTS	RESEARCH & TRAINING TOTAL	DENTAL	OTHER	LIBRARY TOTAL
Private State Related	UNDER 250								
	NUMBER	0	1	0	1	1	0	1	1
	HIGH	-	635000	-	124000	759000	-	337000	337000
	LOW	-	635000	-	124000	759000	-	337000	337000
	MEAN	-	635000.00	-	124000.00	759000.00	-	337000.00	337000.00
	251 - 450								
	NUMBER	4	2	0	2	4	4	1	5
	HIGH	4000242	328119	-	118326	4118568	202131	75000	202131
	LOW	1022	290199	-	4136	326787	105339	75000	75000
	MEAN	1101541.25	309159.00	-	61231.00	1286736.25	154196.25	75000.00	138357.00
	OVER 450								
	NUMBER	5	4	2	1	5	1	4	5
	HIGH	391135	99801	38397	131844	555062	307265	358916	358916
	LOW	-318	58501	1149	131844	58183	307265	53000	53000
	MEAN	269913.00	71951.75	19773.00	131844.00	361752.40	307265.00	196220.75	218429.60
TOTAL									
NUMBER		9	7	2	4	10	5	6	11
HIGH		4000242	635000	38397	131844	4118568	307265	358916	358916
LOW		-318	58501	1149	4136	58183	105339	53000	53000
MEAN		639525.55	220160.71	19773.00	94576.50	771470.70	184810.00	199480.50	192812.09
GRAND TOTAL									
NUMBER		40	45	7	26	55	26	40	58
HIGH		4041186	4664590	642098	534716	8705756	307265	831777	831777
LOW		-318	5000	1149	4136	1203	1706	12604	7426
MEAN		777413.25	565942.40	149326.00	158353.38	1122298.32	118180.03	239338.95	218038.60

TABLE 14
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENDITURES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1985

TYPE	SIZE	-------LEARNING RESOURCES------- DENTAL	OTHER	LEARNING RESOURCES TOTAL	-------COMPUTER SERVICES----- DENTAL	OTHER	COMPUTER SERVICES TOTAL	---DENTAL SCHOOL ADMINISTRATION---- PROFESSIONAL SALARIES	OTHER	SCHOOL ADMINIS-TRATION
Public	UNDER 250									
	NUMBER	6	0	6	7	5	9	12	12	12
	HIGH	73297	-	73297	286949	638791	712379	373428	538968	882573
	LOW	10971	-	10971	22689	2251	22689	87862	102630	370954
	MEAN	38637.00	-	38637.00	91125.00	229458.80	198352.11	260233.00	347051.25	607284.25
	251 - 450									
	NUMBER	8	11	15	7	11	15	16	17	17
	HIGH	458185	245056	458185	332530	619557	619557	737149	874830	1243022
	LOW	4200	18240	4200	11802	6370	6370	140752	76037	275223
	MEAN	231040.75	89742.45	189032.86	165769.57	119552.63	165031.06	403080.06	453683.41	833052.88
	OVER 450									
	NUMBER	4	3	4	4	1	5	6	6	6
	HIGH	543602	43006	543602	284005	43821	284005	808143	884606	1692749
	LOW	9630	8641	23877	30001	43821	30001	328183	155894	484077
	MEAN	208753.75	21964.66	225227.25	178930.75	43821.00	151908.80	455383.66	470443.83	925827.50
TOTAL										
NUMBER		18	14	25	18	17	29	34	35	35
HIGH		543602	245056	543602	332530	638791	712379	808143	884606	1692749
LOW		4200	8641	4200	11802	2251	6370	87862	76037	275223
MEAN		161953.50	75218.64	158728.96	139665.83	147423.17	173109.62	361893.50	419997.02	771550.71
Private	UNDER 250									
	NUMBER	1	0	1	0	0	0	2	2	2
	HIGH	38073	-	38073	-	-	-	371670	798756	1078985
	LOW	38073	-	38073	-	-	-	280229	81130	452800
	MEAN	38073.00	-	38073.00	-	-	-	325949.50	439943.00	765892.50
	251 - 450									
	NUMBER	5	0	5	6	3	7	7	7	7
	HIGH	291714	-	291714	193506	184817	256787	595766	1399655	1995421
	LOW	51786	-	51786	194	2545	194	12010	113236	407410
	MEAN	157977.60	-	157977.60	86281.50	89123.66	112151.42	311562.00	728703.00	1040265.00
	OVER 450									
	NUMBER	3	1	4	3	0	3	4	4	4
	HIGH	201913	12329	201913	136998	-	136998	608494	1575637	1870779
	LOW	82240	12329	12329	778	-	778	263138	563991	874153
	MEAN	123821.00	12329.00	95948.00	60136.33	-	60136.33	397116.00	1136505.50	1533621.50
TOTAL										
NUMBER		9	1	10	9	3	10	13	13	13
HIGH		291714	12329	291714	193506	184817	256787	608494	1575637	1995421
LOW		38073	12329	12329	194	2545	194	12010	81130	407410
MEAN		133269.33	12329.00	121175.30	77566.44	89123.66	96546.90	340099.76	809756.07	1149855.84

TABLE 14
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENDITURES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1985
(CONTINUED)

TYPE	SIZE	LEARNING RESOURCES			COMPUTER SERVICES			DENTAL SCHOOL ADMINISTRATION		
		DENTAL	OTHER	LEARNING RESOURCES TOTAL	DENTAL	OTHER	COMPUTER SERVICES TOTAL	PROFESSIONAL SALARIES	OTHER	SCHOOL ADMINISTRATION
Private State Related	UNDER 250									
	NUMBER	0	0	0	1	0	1	1	1	1
	HIGH	-	-	-	105000	-	105000	142000	594000	736000
	LOW	-	-	-	105000	-	105000	142000	594000	736000
	MEAN	-	-	-	105000.00	-	105000.00	142000.00	594000.00	736000.00
	251 - 450									
	NUMBER	2	0	2	3	2	4	5	5	5
	HIGH	126517	-	126517	157080	182328	277071	747438	966803	1714241
	LOW	64394	-	64394	80485	5634	5634	152824	324524	525635
	MEAN	95455.50	-	95455.50	110769.33	93981.00	130067.50	355653.60	538238.00	893891.60
	OVER 450									
	NUMBER	3	1	4	1	2	3	5	5	5
	HIGH	387089	400	387089	179894	135000	179894	728028	1701562	2128818
	LOW	65000	400	400	179894	122000	122000	348846	247403	676618
	MEAN	215968.66	400.00	162076.50	179894.00	128500.00	145631.33	475818.40	843753.20	1319571.59
TOTAL										
NUMBER		5	1	6	5	4	8	11	11	11
HIGH		387089	400	387089	179894	182328	277071	747438	1701562	2128818
LOW		64394	400	400	80485	5634	5634	142000	247403	525635
MEAN		167763.40	400.00	139869.50	123440.40	111240.50	132770.50	390850.90	682177.81	1073028.72
GRAND TOTAL										
NUMBER		32	16	41	32	24	47	58	59	59
HIGH		543602	245056	543602	332530	638791	712379	808143	1701562	2128818
LOW		4200	400	400	194	2251	194	12010	76037	275223
MEAN		154793.87	66611.87	146809.60	119665.15	134105.29	149953.44	362500.62	554757.30	911113.84

TABLE 15
CURRENT FUND EXPENDITURES
PATIENT CARE SERVICES AND PHYSICAL PLANT EXPENDITURES
BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1985

		PATIENT CARE SERVICES				PHYSICAL PLANT		
TYPE	SIZE	DENTAL	INTRAMURAL PRACTICE	OTHER	PATIENT CARE TOTAL	DENTAL	OTHER	PHYSICAL PLANT TOTAL
Public	UNDER 250							
	NUMBER	12	5	3	12	5	7	10
	HIGH	3461425	542631	361758	3941872	2144179	1597065	2144179
	LOW	208517	30584	89581	366648	14793	218723	80446
	MEAN	1576965.08	232210.60	239006.33	1733471.08	580449.40	790058.42	840265.60
	251 - 450							
	NUMBER	17	9	2	17	7	17	17
	HIGH	5485186	2481267	1388887	7117426	384257	2867166	2867166
	LOW	368722	91315	202584	368722	9016	386795	427391
	MEAN	2308124.41	1298351.55	795735.50	3089102.94	167677.14	1229428.70	1298472.23
	OVER 450							
	NUMBER	6	2	0	6	3	6	6
	HIGH	5291842	265401	-	5557243	258469	4472084	4472084
	LOW	2710691	246947	-	2710691	31332	986298	1244767
	MEAN	3851189.16	256174.00	-	3936580.50	149928.33	2412696.00	2487660.16
TOTAL								
NUMBER		35	16	5	35	15	30	33
HIGH		5485186	2481267	1388887	7117426	2144179	4472084	4472084
LOW		208517	30584	89581	366648	9016	218723	80446
MEAN		2321966.59	834910.31	461698.00	2769596.74	301718.13	1363562.43	1376746.81
Private	UNDER 250							
	NUMBER	2	2	0	2	2	0	2
	HIGH	634522	903640	-	1538162	710352	-	710352
	LOW	179494	451397	-	630891	503610	-	503610
	MEAN	407008.00	677518.50	-	1084526.50	606981.00	-	606981.00
	251 - 450							
	NUMBER	7	2	0	7	5	3	7
	HIGH	3369131	297340	-	3369131	1016026	963405	1209462
	LOW	572041	273674	-	572041	418283	486666	486666
	MEAN	1711130.71	285507.00	-	1792704.14	696881.60	747083.33	817951.14
	OVER 450							
	NUMBER	4	3	0	4	3	3	4
	HIGH	2652964	2137383	-	3661264	1661597	1945015	1945015
	LOW	582009	242006	-	824015	37923	286663	1661597
	MEAN	1809635.00	1129229.66	-	2656557.25	1074887.00	1363892.66	1829084.75
TOTAL								
NUMBER		13	7	0	13	10	8	13
HIGH		3369131	2137383	-	3661264	1661597	1945015	1945015
LOW		179494	242006	-	572041	37923	286663	486666
MEAN		1540805.46	759105.71	-	1949554.69	792303.10	1055488.00	1096612.23

TABLE 15
CURRENT FUND EXPENDITURES
PATIENT CARE SERVICES AND PHYSICAL PLANT EXPENDITURES
BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1985
(CONTINUED)

		PATIENT CARE SERVICES				PHYSICAL PLANT		
TYPE	SIZE	DENTAL	INTRAMURAL PRACTICE	OTHER	PATIENT CARE TOTAL	DENTAL	OTHER	PHYSICAL PLANT TOTAL
Private State Related	UNDER 250							
	NUMBER	1	1	0	1	0	1	1
	HIGH	1683000	683000	-	2366000	-	1084000	1084000
	LOW	1683000	683000	-	2366000	-	1084000	1084000
	MEAN	1683000.00	683000.00	-	2366000.00	-	1084000.00	1084000.00
	251 - 450							
	NUMBER	5	0	0	5	4	2	5
	HIGH	2780666	-	-	2780666	1397076	489656	1430668
	LOW	1254844	-	-	1254844	687258	400209	489656
	MEAN	1988965.20	-	-	1988965.20	1021155.25	444932.50	994697.20
	OVER 450							
	NUMBER	5	1	0	5	2	4	5
	HIGH	4206191	59279	-	4206191	1785594	3605348	3651985
	LOW	1188833	59279	-	1188833	46637	940053	940053
	MEAN	2074415.79	59279.00	-	2086271.59	916115.50	1964633.00	1938152.59
TOTAL								
NUMBER		11	2	0	11	6	7	11
HIGH		4206191	683000	-	4206191	1785594	3605348	3651985
LOW		1188833	59279	-	1188833	46637	400209	489656
MEAN		1999991.36	371139.50	-	2067471.27	986142.00	1404628.14	1431749.90
GRAND TOTAL								
NUMBER		59	25	5	59	31	43	57
HIGH		5485186	2481267	1388887	7117426	2144179	4472084	4472084
LOW		179494	30584	89581	366648	9016	218723	80446
MEAN		2089817.06	776583.36	461698.00	2458004.76	592440.48	1327260.41	1323471.10

TABLE 16
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENSES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1985

		----GENERAL UNIVERSITY OVERHEAD----			----------FINANCIAL AID----------				
TYPE	SIZE	DENTAL	OTHER	OVERHEAD TOTAL	NON-GOVERNMENT	STATE	FEDERAL	FINANCIAL AID TOTAL	OTHER
Public	UNDER 250								
	NUMBER	4	8	11	5	5	6	8	5
	HIGH	1328586	2252326	2252326	67088	60696	55036	96265	586305
	LOW	26664	148866	135667	2963	17540	15077	18040	47753
	MEAN	438072.00	900345.62	814095.72	22829.40	39447.20	23943.66	56880.62	259287.20
	251 - 450								
	NUMBER	3	17	17	16	13	11	17	9
	HIGH	96001	2957478	2957478	580258	559780	92668	616589	1914476
	LOW	48101	63124	145412	300	3360	13121	24910	7268
	MEAN	75463.33	1064906.29	1078223.35	56695.93	114624.07	33809.18	162891.11	387318.22
	OVER 450								
	NUMBER	2	6	6	6	3	3	6	2
	HIGH	418676	3921014	3921014	539824	156337	49100	539824	1430277
	LOW	273350	851913	851913	1800	10500	16008	6620	67569
	MEAN	346013.00	1698311.16	1813648.83	160311.66	73249.66	31475.33	212674.16	748923.00
TOTAL									
NUMBER		9	31	34	27	21	20	31	16
HIGH		1328586	3921014	3921014	580258	559780	92668	616589	1914476
LOW		26664	63124	135667	300	3360	13121	6620	7268
MEAN		296744.88	1145033.51	1122551.26	73450.07	90814.19	30499.45	145169.00	392509.12
Private	UNDER 250								
	NUMBER	2	0	2	2	0	2	2	1
	HIGH	1410750	-	1410750	131748	-	26916	150360	137446
	LOW	190698	-	190698	108131	-	18612	135047	137446
	MEAN	800724.00	-	800724.00	119939.50	-	22764.00	142703.50	137446.00
	251 - 450								
	NUMBER	3	5	7	5	0	3	5	2
	HIGH	623574	1199516	1199516	223787	-	53626	223787	512623
	LOW	329907	294678	475020	23455	-	16339	47615	222016
	MEAN	476167.00	823896.60	792569.14	105552.60	-	31375.00	124377.60	367319.50
	OVER 450								
	NUMBER	2	3	4	4	0	1	4	2
	HIGH	1184268	2203000	2203000	486098	-	13000	499098	675922
	LOW	997625	779924	997625	14435	-	13000	14435	181509
	MEAN	1090946.50	1524406.66	1688778.25	204473.50	-	13000.00	207723.50	428715.50
TOTAL									
NUMBER		7	8	13	11	0	6	11	5
HIGH		1410750	2203000	2203000	486098	-	53626	499098	675922
LOW		190698	294678	190698	14435	-	13000	14435	137446
MEAN		744548.85	1086587.87	1069580.38	144139.63	-	25442.16	158017.18	345903.20

TABLE 16
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENSES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1985
(CONTINUED)

		----GENERAL UNIVERSITY OVERHEAD----			----------FINANCIAL AID----------				
TYPE	SIZE	DENTAL	OTHER	OVERHEAD TOTAL	NON-GOVERNMENT	STATE	FEDERAL	FINANCIAL AID TOTAL	OTHER
Private State Related	UNDER 250								
	NUMBER	0	1	1	1	0	0	1	1
	HIGH	-	884000	884000	358000	-	-	358000	177000
	LOW	-	884000	884000	358000	-	-	358000	177000
	MEAN	-	884000.00	884000.00	358000.00	-	-	358000.00	177000.00
	251 - 450								
	NUMBER	2	3	4	4	1	0	4	4
	HIGH	723361	1965770	1965770	1195760	100073	-	1295833	620420
	LOW	178933	665903	665903	34600	100073	-	34600	211994
	MEAN	451147.00	1181695.66	1111845.25	447219.75	100073.00	-	472238.00	436201.50
	OVER 450								
	NUMBER	1	4	4	4	0	3	4	3
	HIGH	121923	1641024	1641024	618886	-	28838	618886	433000
	LOW	121923	1097000	1097000	31820	-	21154	60658	239462
	MEAN	121923.00	1350256.00	1380736.75	182946.00	-	25315.00	201932.25	310923.66
TOTAL									
NUMBER		3	8	9	9	1	3	9	8
HIGH		723361	1965770	1965770	1195760	100073	28838	1295833	620420
LOW		121923	665903	665903	31820	100073	21154	34600	177000
MEAN		341405.66	1228763.87	1206036.44	319851.44	100073.00	25315.00	339409.00	356822.12
GRAND TOTAL									
NUMBER		19	47	56	47	22	29	51	29
HIGH		1410750	3921014	3921014	1195760	559780	92668	1295833	1914476
LOW		26664	63124	135667	300	3360	13000	6620	7268
MEAN		468777.00	1149337.29	1123671.71	137177.68	91235.04	28916.79	182217.82	374628.93

TABLE 17
CURRENT FUND EXPENDITURES
SUMMARY OF EXPENSES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1985

TYPE	SIZE	TOTAL INSTRUCTION EXPENSE	TOTAL SPONSORED EDUCATION	TOTAL SPONSORED RESEARCH	TOTAL OTHER EXPENSE	----SUB GRAND TOTAL---- DENTAL	OTHER	GRAND TOTAL OF EXPENSES
Public	UNDER 250							
	NUMBER	12	7	12	12	12	9	12
	HIGH	7535672	1433268	8705756	9260395	22593810	5994947	22593810
	LOW	2283847	29875	19902	1300304	5169767	265291	5169767
	MEAN	4772837.08	360803.42	1444470.75	4209243.08	8920431.50	2288784.11	10637019.58
	251 - 450							
	NUMBER	17	13	15	17	17	17	17
	HIGH	10636662	455914	3164411	11962610	18555765	6158161	22579707
	LOW	3154470	6118	1203	2944510	4659142	1046464	6139035
	MEAN	7049546.41	120554.07	1082975.26	7224611.70	11670810.23	3651102.70	15321912.94
	OVER 450							
	NUMBER	8	6	6	8	8	8	8
	HIGH	17847512	274836	3879633	12610232	20714387	10650399	30377971
	LOW	2614041	17861	59643	7448623	9631342	4272367	14611685
	MEAN	9122137.66	161738.33	1247781.00	10362185.66	14868360.50	6025482.16	20893842.66
TOTAL								
NUMBER		35	26	33	35	35	32	35
HIGH		17847512	1433268	8705756	12610232	22593810	10650399	30377971
LOW		2283847	6118	1203	1300304	4659142	265291	5169767
MEAN		6624261.71	194740.65	1244392.84	6728640.85	11275974.71	3713146.75	14670851.74
Private	UNDER 250							
	NUMBER	2	0	2	2	2	1	2
	HIGH	5141886	-	1758197	3634875	7790454	1468241	9258695
	LOW	1631773	-	481934	3504575	6894545	1468241	6894545
	MEAN	3386829.50	-	1120065.50	3569725.00	7342499.50	1468241.00	8076620.00
	251 - 450							
	NUMBER	7	5	6	7	7	6	7
	HIGH	10937420	217026	811444	7774672	12320714	5101200	16347413
	LOW	2160283	45054	37585	3111156	5253402	547807	5801209
	MEAN	4608325.42	121097.60	455511.30	5036361.14	8364839.28	2049580.83	10121622.85
	OVER 450							
	NUMBER	4	2	4	4	4	4	4
	HIGH	7433770	1578405	4131944	11013313	18367653	4295075	22662728
	LOW	4819135	127877	467067	5729513	11794535	1138908	15258288
	MEAN	6410617.25	853141.00	1993385.00	8508750.75	14490650.25	2848673.25	17339323.50
TOTAL								
NUMBER		13	7	12	13	13	11	13
HIGH		10937420	1578405	4131944	11013313	18367653	5101200	22662728
LOW		1631773	45054	37585	3111156	5253402	547807	5801209
MEAN		4974954.30	330252.85	1078894.75	5879152.38	10092421.15	2287310.81	12027838.00

TABLE 17
CURRENT FUND EXPENDITURES
SUMMARY OF EXPENSES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1985
(CONTINUED)

TYPE	SIZE	TOTAL INSTRUCTION EXPENSE	TOTAL SPONSORED EDUCATION	TOTAL SPONSORED RESEARCH	TOTAL OTHER EXPENSE	----SUB GRAND TOTAL---- DENTAL	OTHER	GRAND TOTAL OF EXPENSES
Private State Related	UNDER 250							
	NUMBER	1	1	1	1	1	1	1
	HIGH	3738000	4000	759000	6047000	7628000	2920000	10548000
	LOW	3738000	4000	759000	6047000	7628000	2920000	10548000
	MEAN	3738000.00	4000.00	759000.00	6047000.00	7628000.00	2920000.00	10548000.00
	251 - 450							
	NUMBER	5	4	4	5	5	4	5
	HIGH	7169916	332876	4118568	8217472	16212275	2548307	16495408
	LOW	3070803	135	326787	3971065	7668743	283133	8784697
	MEAN	4605895.39	129708.00	1286736.25	5774575.00	10517416.39	1245261.75	11513625.79
	OVER 450							
	NUMBER	5	2	5	5	5	4	5
	HIGH	8320814	63348	555062	13083613	15802672	5454264	21256936
	LOW	3986138	49239	58183	5144683	7350319	2838360	10530839
	MEAN	6733508.39	56293.50	361752.40	7232154.79	11478542.19	3589238.50	14349933.00
TOTAL								
NUMBER		11	7	10	11	11	9	11
HIGH		8320814	332876	4118568	13083613	16212275	5454264	21256936
LOW		3070803	135	58183	3971065	7350319	283133	8784697
MEAN		5494092.63	90774.14	771470.70	6461877.18	10691617.54	2473111.22	12715072.18
GRAND TOTAL								
NUMBER		59	40	55	59	59	52	59
HIGH		17847512	1578405	8705756	13083613	22593810	10650399	30377971
LOW		1631773	135	1203	1300304	4659142	265291	5169767
MEAN		6050145.50	200261.15	1122298.32	6491729.83	10906243.77	3196906.07	13723855.91